

## Twelve Months Utility Cost December 2017 to November 2018

	<b>Tram Truck Fuel Cost</b>	<b>Garbage</b>	<b>Water/Sewer Flat Fee*</b>	<b>Electric**</b>	<b>Propane***</b>
December 2017	\$110.00	\$496.00	\$300.00	\$974.00	\$225.00
January 2018	\$89.00	\$496.00	\$300.00	\$895.00	\$462.00
February 2018	\$175.00	\$496.00	\$300.00	\$1,298.00	\$1,167.00
March 2018	\$273.00	\$496.00	\$300.00	\$473.00	\$806.00
April 2018	\$275.00	\$496.00	\$300.00	\$625.00	\$836.00
May 2018	\$365.00	\$496.00	\$300.00	\$517.00	\$411.00
June 2018	\$665.00	\$496.00	\$300.00	\$709.00	\$1,156.00
July 2018	\$810.00	\$496.00	\$300.00	\$1,012.00	\$684.00
August 2018	\$890.00	\$496.00	\$300.00	\$1,099.00	\$562.00
September 2018	\$310.00	\$496.00	\$300.00	\$941.00	\$357.00
October 2018	\$200.00	\$496.00	\$300.00	\$884.00	\$240.00
November 2018	\$210.00	\$496.00	\$300.00	\$1,354.00	\$628.00
<b>Total</b>	<b>\$4,598.00</b>	<b>\$5,952.00</b>	<b>\$3,600.00</b>	<b>\$12,146.00</b>	<b>\$7,534.00</b>

\*Flat fee includes Camp Store and Laundry Service

\*\*Cost associated with the entire Camp Store Facility. The anticipated expense for the Camp Store operation may be estimated by dividing this number by 2.

\*\*\*Propane used for dryers only.